

Virtual Meeting Link: [Join the Teams Meeting Here](#)

1. Opening Procedures

- a. Roll Call
Michael Wargo, Executive Director

Board of Directors

Brook Reinhard, President
Kiersten Muenchinger, Vice President
Cj Mann
Veronica McCauley
Chris Wig

Community Members

Andrew Buck
Hillary Zibell
Matt Sorensen
Trond Jacobsen
Jin Plummer

- b. Willamalane Land Acknowledgment
Budget Committee Member
- c. Flag Salute
Brook Reinhard, Board President

2. Adjustments to the Agenda

Brook Reinhard, Board President

3. Opening Remarks

Brook Reinhard, Board President

4. Election of Officers for the FY27 Budget Committee

Brook Reinhard, Board President

- a. Budget Committee Chair
- b. Budget Committee Vice Chair

5. Remarks by Chair of the Budget Committee

Budget Chair

6. Executive Director's Budget Message

Michael Wargo, Executive Director

7. FY27 Budget

Skylar Shane, Business Operations Manager II

- a. Review
- b. Five-Year Projections

8. Public Hearing – Invitation for Public Comment

Audience participation is limited to 3 minutes per speaker. Speakers should state their name and whether they live in-district or out-of-district.

- a. Commence Public Hearing
Budget Chair

- b. Receive Public Comment
Whitney Hoshaw, Marketing & Communications Manager II
- c. Adjourn Public Comment
Budget Chair

9. Budget Presentation from staff:

a. General Fund

i. Administrative Services Division (ASD)

Michael Wargo, Executive Director

- 1. Board/Executive Director
Michael Wargo, Executive Director
- 2. Marketing & Communications
Whitney Hoshaw, Marketing & Communications Manager II
- 3. Rental Properties; Finance; Information Technology
Skylar Shane, Business Operations Manager II
- 4. Human Resources; Diversity, Equity & Inclusion; Risk
Melissa Taxara, Human Resources Director

ii. Recreation & Community Services Division (RCSD)

Kenny Weigandt, Deputy Director for Recreation & Community Services

- 1. RCSD Administration
Kenny Weigandt, Deputy Director for Recreation & Community Services
- 2. Fitness, Athletics & Memberships
Spenser Lind, Program Manager
- 3. Early Childhood & Youth Programs
Ryan Taxara, Early Childhood & Youth Programs Manager I
- 4. Aquatics
Brandon Lemcke, Program Manager
- 5. Community Programs & Services
Tracy Kribs, Community Services Manager I
- 6. Guest Experiences
Kevin Suiter, Guest Experience & Site Operations Manager II

- iii. Planning, Parks, & Facilities Division (PPFD)
Eric Adams, Planning, Parks, & Facilities Director
 - 1. PPFAD Administration; Park Services; Landscape & Grounds; Park Rangers
Eric Adams, Chief Operating Officer
 - 2. Natural Resources; Planning & Development
Jackie Rochefort, Planning & Natural Resource Manager II
 - 3. Fleet; Structures & Systems; Facilities Operations; Aquatics Operations
Mert Mansur, Facilities & Fleet Manager II
- b. Bonded Debt Fund; Technical Equipment Reserve
Skylar Shane, Business Operations Manager II
- c. Building & Construction Fund; System Development Charges Fund
Jackie Rochefort, Planning & Natural Resource Manager
- d. Dorris Ranch; BPA Stewardship Fund; Sports Park Reserve; WAAC Special Revenue Fund
Eric Adams, Chief Operating Officer
- e. Aquatics Reserve; Energy Conservation Reserve; Vehicle Equipment Reserve
Mert Mansur, Facilities & Fleet Manager II

10. Public Hearing – Invitation for Public Comment

Audience participation is limited to 3 minutes per speaker. Speakers should state their name and whether they live in-district or out-of-district.

- a. Commence Public Hearing
Budget Chair
- b. Receive Public Comment
Whitney Hoshaw, Marketing & Communications Manager II
- c. Adjourn Public Comment
Budget Chair

11. Budget Committee Deliberations

12. Approval of Recommended Budget

MOTION:

I move that the Willamalane Park and Recreation District Budget Committee approve the FY27 permanent tax rate of 2.0074 per \$1,000 of assessed value.

I move that the Willamalane Park and Recreation District Budget Committee approve the FY27 local option tax rate of \$0.25 per \$1,000 of assessed value.

I move that the Willamalane Park and Recreation District Budget Committee approve a levy in the amount of \$1,156,578 for payment of General Obligation bond principal and interest.

I move that the Willamalane Park and Recreation District Budget Committee approve the budget for FY27 in a total sum of \$37,094,531 (including unappropriated fund balances of \$1,740,358).

13. Adjournment

Second FY27 Budget Committee and Board of Directors Meeting (if necessary)

Wednesday June 17, 2026, 5:30pm Bob Keefer Center